

CIES BUDGET 2010

	BUDGET 2009	CURRENT BUDGET 2010	BUDGET DIFFERENCE
INCOME			
CIES Membership Dues			
Guaranteed Payment	75000	75000	0
Overage as per contract	15000	15000	0
TOTAL CIES Membership Dues	90000	90000	0
Financial Income			
Interest Income	200	500	300
Investment Income Endowments	1000	2000	1000
Investment Income	1000	5000	4000
TOTAL Financial Income	2200	7500	5300
Journal Sales	1000	0	-1000
SIGs	1200	1500	300
TOTAL INCOME	94400	99000	4600 MORE
EXPENSES			
CER Journal			
Editorial Fees	36448	36963	515
Travel Expenses	850	4488	3638
Other Expenses	0	0	0
TOTAL CER	37298	41451	4153 MORE
Professional Fees & Contract Services			
Accounting			
Accounting & Taxes	5000	5000	0
Tri-annual Audit	0	0	0
SUB-TOTAL Accounting	5000	5000	0
Legal Fees	2000	2000	0
Elections	900	900	0
Surveys	300	300	0
Information Technology	0	1500	1500
Insurance	750	750	0
Other Outside Contract Service Fees	0	0	0
TOTAL Professional Fees	8950	10450	1500 MORE
Presidential			
Discretionary Funds	1000	1000	0
Other Presidential	250	250	0
TOTAL Presidential	1250	1250	0
Regular Committees, Awards, Regional			
Gail Kelly Award	500	500	0
Gender	300	300	0
Historian	6500	6500	0
New Scholars	5000	6500	1500
UREAG	4000	4000	0
Regional CIES Support	1000	2500	1500
TOTAL Regular Committees	17300	20300	3000 MORE
Secretariat			
Annual Management Fee	30000	30000	0
Other Secretariat (Travel & Transition Costs)	1000	6000	5000
Conference Abstracts Management	3000	3000	0
TOTAL Secretariat	34000	39000	5000 MORE
Society Outside Activities			
Other Conferences/Meetings			
Travel for CIES Reps	1500	1500	0
SUB-TOTAL Other Conferences/Meetings	1500	1500	0
Dues, Fees, Memberships			
WCCES	400	400	0
SUB-TOTAL Dues, Fees, Memberships, Financial	400	400	0
TOTAL Outside Activities	1900	1900	0
TOTAL EXPENSES	100698	114351	12153 MORE
OVERALL GAIN/LOSS	-6298	-15351	LOSS

**Note that this is an operational budget and does not include conference income and expenses